

Site Name	Region: <input type="text" value="6"/>	INFRA or Forest Site ID <input type="text" value="44419"/>
<input type="text" value="Trout Lake Creek CG"/>	Forest: <input type="text" value="Gifford Pinchot"/>	District: <input type="text" value="Mt. Adams"/>



Site Type: <input type="text" value="Campground"/>	Trash Cans <input checked="" type="checkbox"/>	Tent Site <input checked="" type="checkbox"/>	Reasonable Visitor Protection <input type="checkbox"/>
Amenities- Must have 5 of 9	Fire Ring <input checked="" type="checkbox"/>	Drinking Water <input type="checkbox"/>	Access Roads <input checked="" type="checkbox"/>
	Fee Collection <input checked="" type="checkbox"/>	Toilet Facilities <input checked="" type="checkbox"/>	Picnic Tables <input checked="" type="checkbox"/>

REA Fee Type	<input type="text" value="Expanded Amenity"/>
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Change Summary

Action Requested:	<input type="text" value="Fee Increase"/>
Proposed Fee:	<input type="text" value="\$10.00"/>
Start Date:	<input type="text" value="6/1/2007"/>
Expected Annual Occupancy (%)	<input type="text" value="22"/>

Additional Fee Structure:

Single sites, \$10.00/night/site; limit 6 guests and 2 vehicles.

Double sites, \$20/night/site, with up to 12 guests and 4 vehicles.

Extra vehicle charge: \$5/vehicle for extra vehicles.

Current Situation

Date of Last Fee Increase:	<input type="text" value="7/1/2004"/>
Current Fee	<input type="text" value="\$5"/>
Current Annual Occupancy (%)	<input type="text" value="22"/>

Additional Fee Structure:

Financial Information

Annual O&M:	<input type="text" value="\$4,059"/>
Deferred Maint. Backlog	<input type="text" value="\$0"/>
Start-Up Costs	<input type="text" value="\$0"/>
Current Revenue	<input type="text" value="\$4,200"/>
Predicted Revenue	<input type="text" value="\$8,400"/>
Difference in revenue associated with fee change:	<input type="text" value="\$4,200"/>

Planned Accomplishments

- ☐ Increase Hours of Operation
- ☒ Improve facilities / Services
- ☐ Reduce Deferred Maintenance
- ☒ Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

Increase security patrols during peak season. Recruit for volunteer host.

Method to inform public: Posters and annual recreation fee accomplishment report.

Reason for Changing Fee

Fees do not cover basic costs of annual operations, maintenance and security coverage. Declining allocated funding does not make up the difference. The campground receives very high use throughout the summer weekends. A nearby concessionaire-managed campground charges \$14/night for sites with similar amenities. Beneficial to have an on-site volunteer host to help enforce the rules.

- ☒ Align fee to local market
- ☒ Inflationary Increase
- ☐ Outcome of RSFMP Process
- ☒ Increase / Improve Service
- ☐ Add Amenity

Level of Complexity:

<input type="text" value="Medium Complexity"/>
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Results of Not Implementing Fee Change

Anticipate eventual reduction or elimination of services without additional fee revenue stream to supplement allocated funds.

- ☒ Reduce Season or Service
- ☒ Eliminate Season or Service
- ☐ Decommission Site
- ☐ Close Site

Public Participation

Have the following tasks been accomplished? ☒ Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other Public Participation Tasks

Notice posted in campground in late summer 2006.

Public Participation Results

No negative feedback received as a result of public notification efforts.

Brief Description of Project Area

A seventeen-site campground with two vault toilets and garbage collection service. Campsites have picnic tables, firerings, tent pads. Area is adjacent to Trout Lake Creek. It is relatively low in elevation and is one of our first non-concessionaire operated campgrounds to open in the spring and close in the fall. Receives use from families who have been coming here for many years and tends to become overcrowded during the holiday weekends.